**Creating spaces for policy dialogues between civically engaged youth and senior officials**

**Financial breakdown – Annex 2 of the contract**

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| **Deliverables by Phase** | | **Price** € **Ecl. VAT** | **VAT %** | **Price** € **Incl. VAT** |
| **Phase 1**  Preparation phase | **Submission and approval by EF of the following:**   1. Revised and approved assignment documents, including methodology and action plan. 2. Revised and approved training program including the topics, dates of implementation, selection of the training spaces, trainers, and youth outreach. |  |  |  |
| **Phase 2**  Identification and Design phase | **Submission and approval by EF of the following:**   1. Design and material of training and coaching programme, capacity-building activities, and any other innovative modalities suggested in consultation with EF. 2. Finalization of logistical preparations for venues. 3. Identification of trainers and facilitators. 4. Youth sourcing methods, the required qualifications, and selection criteria. |  |  |  |

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| **Deliverables by Phase** | | **Price** € **Ecl. VAT** | **VAT %** | **Price** € **Incl. VAT** |
| **Phase 3**  Training and coaching programm implementation | **Submission and approval by EF of monthly progress reports detailing the following :**   1. Detailed narrative on the process and progress of youth selection, including the final list of selected youth for the three regions. Selecting three youth spaces. 2. Fully developed training package/kit, including the training material/syllabus, presentations, handouts, etc. 3. Fully executed training sessions, including three training series in parallel in the three regions that include at least nine practice sessions (three per region). 4. At least six policy papers and recommendations formulated (two per region). |  |  |  |
| **Phase 4**  High-level policy dialogues | **Submission and approval by EF of monthly progress reports detailing the following:**   1. Detailed narrative on the process and progress of high-level policy dialogues implemented in each region in Jordan with 60-80 attendees. (two for each region). 2. # of preparation meetings with youth. 3. Documentation of dialogue outcomes. |  |  |  |

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| **Deliverables by Phase** | | **Price** € **Ecl. VAT** | **VAT %** | **Price** € **Incl. VAT** |
| **Phase 4**  High-level policy dialogues | **Submission and approval by EF of monthly progress reports detailing the following:**   1. Detailed narrative on the process and progress of high-level policy dialogues implemented in each region in Jordan with 60-80 attendees. (two for each region). 2. # of preparation meetings with youth. |  |  |  |
| **Phase 5**  Post assignment follow-up | The selected contractor will be responsible for a number of coaching sessions for youth (at least 2 per selected initiative). |  |  |  |
| **TOTAL PRICE** | |  |  |  |